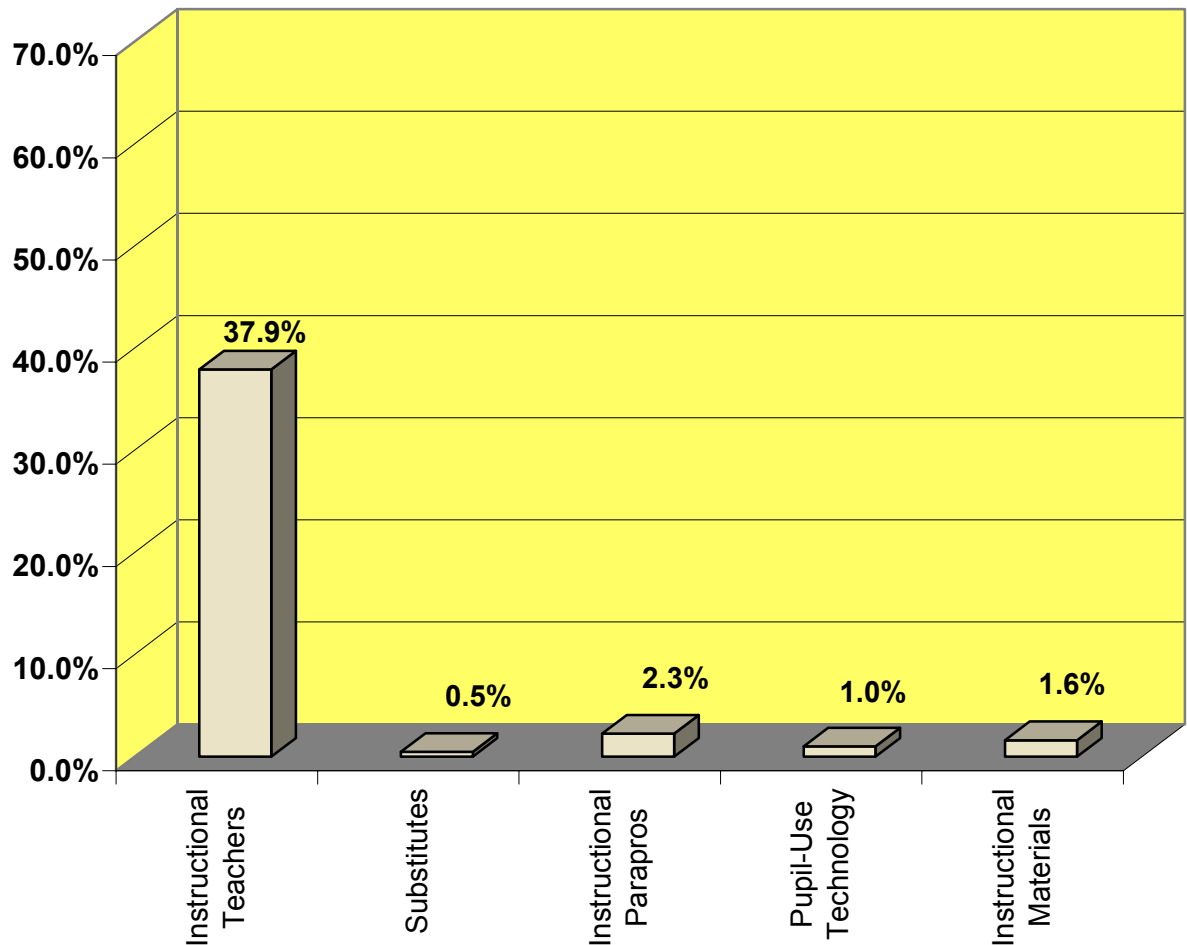


Jamestown School Department

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 761	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$3,981,127	\$5,231	37.9%
Substitutes	\$49,673	\$65	0.5%
Instructional Paraprofessionals	\$238,729	\$314	2.3%
Pupil-Use Technology	\$105,008	\$138	1.0%
Instructional Materials & Trips	\$170,203	\$224	1.6%
Instruction Expenditures	\$4,544,740	\$5,972	43.3%
Total District Expenditures	\$10,497,550	\$13,794	100.0%